

2012 Indiana MPO Conference

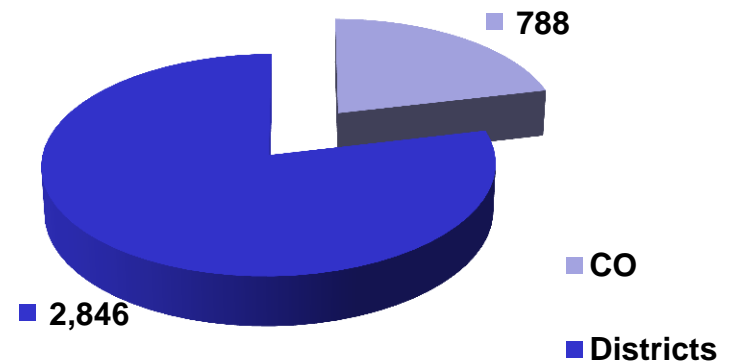
Michael B. Cline
Commissioner
INDOT

October 16, 2012



INDOT Profile

- Six district offices
- 3,634 employees
 - 1,600 Highway Technicians
 - 800 Managers/Supervisors
 - 300 Engineers



- \$389 million/annual operating budget
- \$1 billion/annual capital expenditures
- 28,400 total roadway lane miles
- 5,300 INDOT-owned bridges



INDOT Mission & Values

- INDOT Mission:
 - INDOT will plan, build, maintain and operate a superior transportation system enhancing safety, mobility and economic growth

- INDOT Values:
 - Respect
 - Teamwork
 - Accountability
 - Excellence



New Leadership

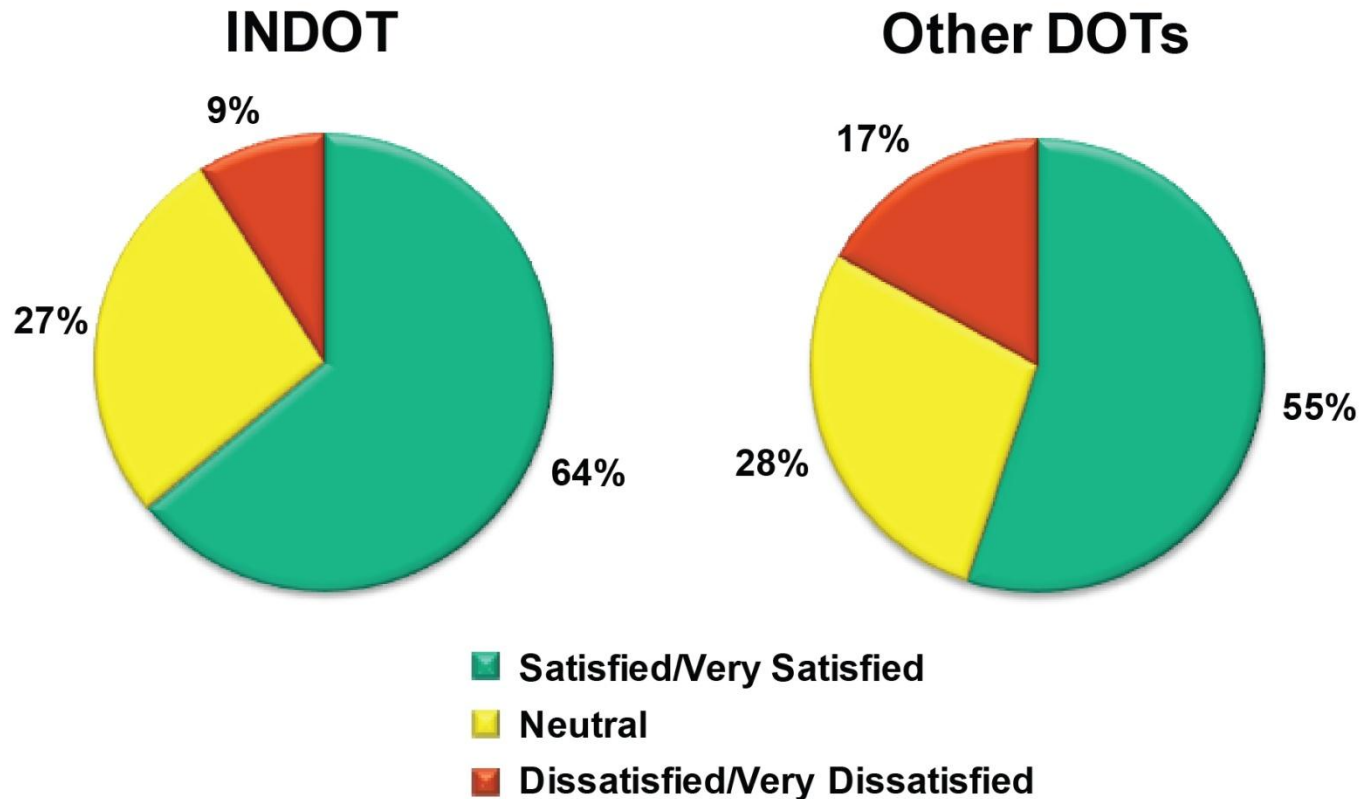
■ **Kathy Eaton-McKalip**

- MPO/LPA & Grant Administration Director
- 33-year INDOT employee
- Experience
 - Seymour District Deputy Commissioner
 - Capital Program Funding



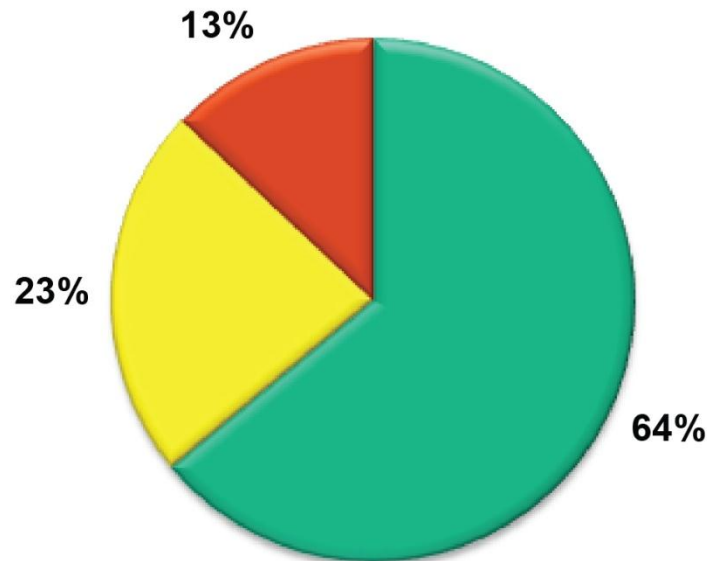
Customer Satisfaction

How Satisfied Are You With The Job Your DOT Has Done In The Past Two Years?



Customer Satisfaction

Satisfaction Level of Snow & Ice Removal

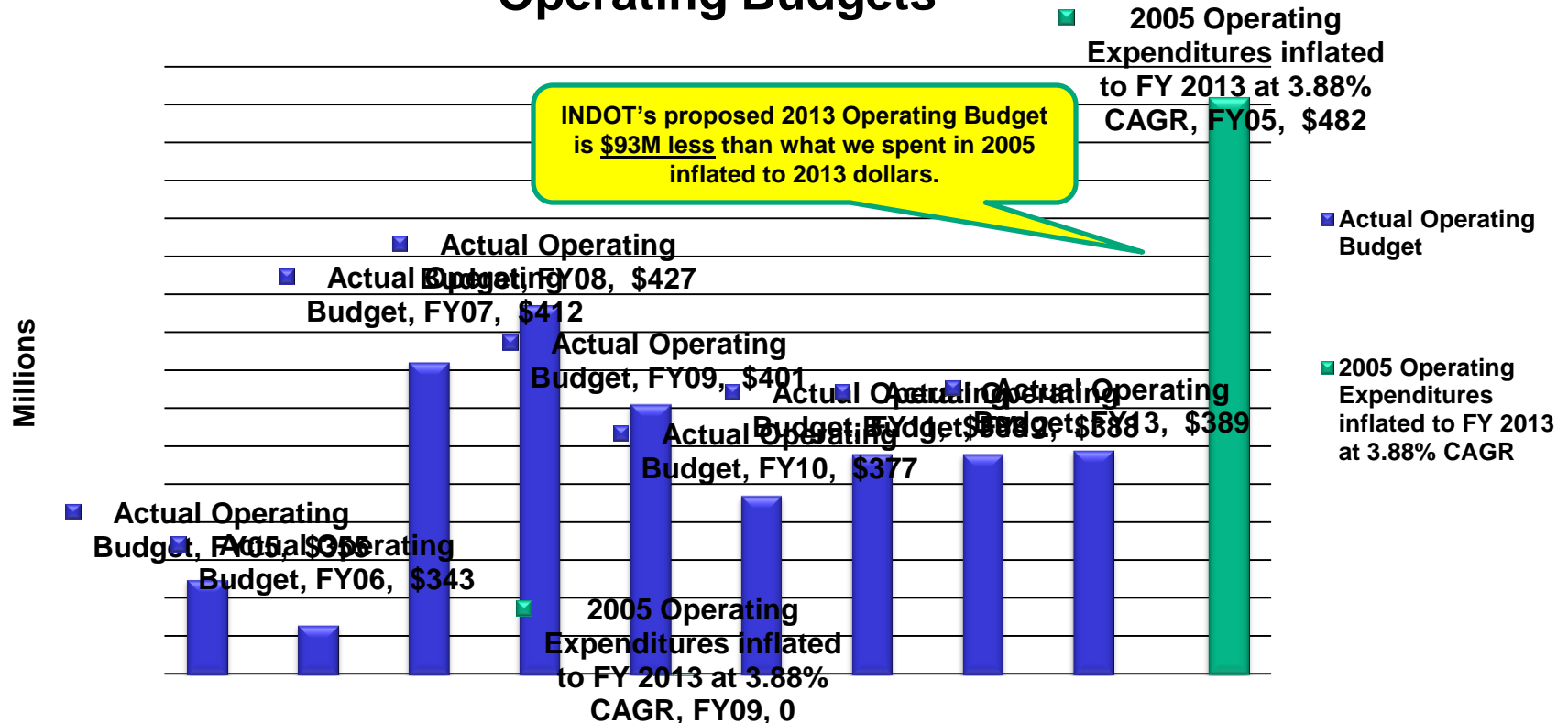


- Satisfied/Very Satisfied
- Neutral
- Dissatisfied/Very Dissatisfied



INDOT Financials (FY 2005-13)

Operating Budgets



Despite Record Construction Years and Added Infrastructure, INDOT is Spending Less Annually for O&M than Inflation-Adjusted FY 2005.

3.88% Rate: INDOT Resource Composite Weighted Average Inflation (FY 2005 – 11) – Multiple Sources
As of August 2012



INDOT Awards

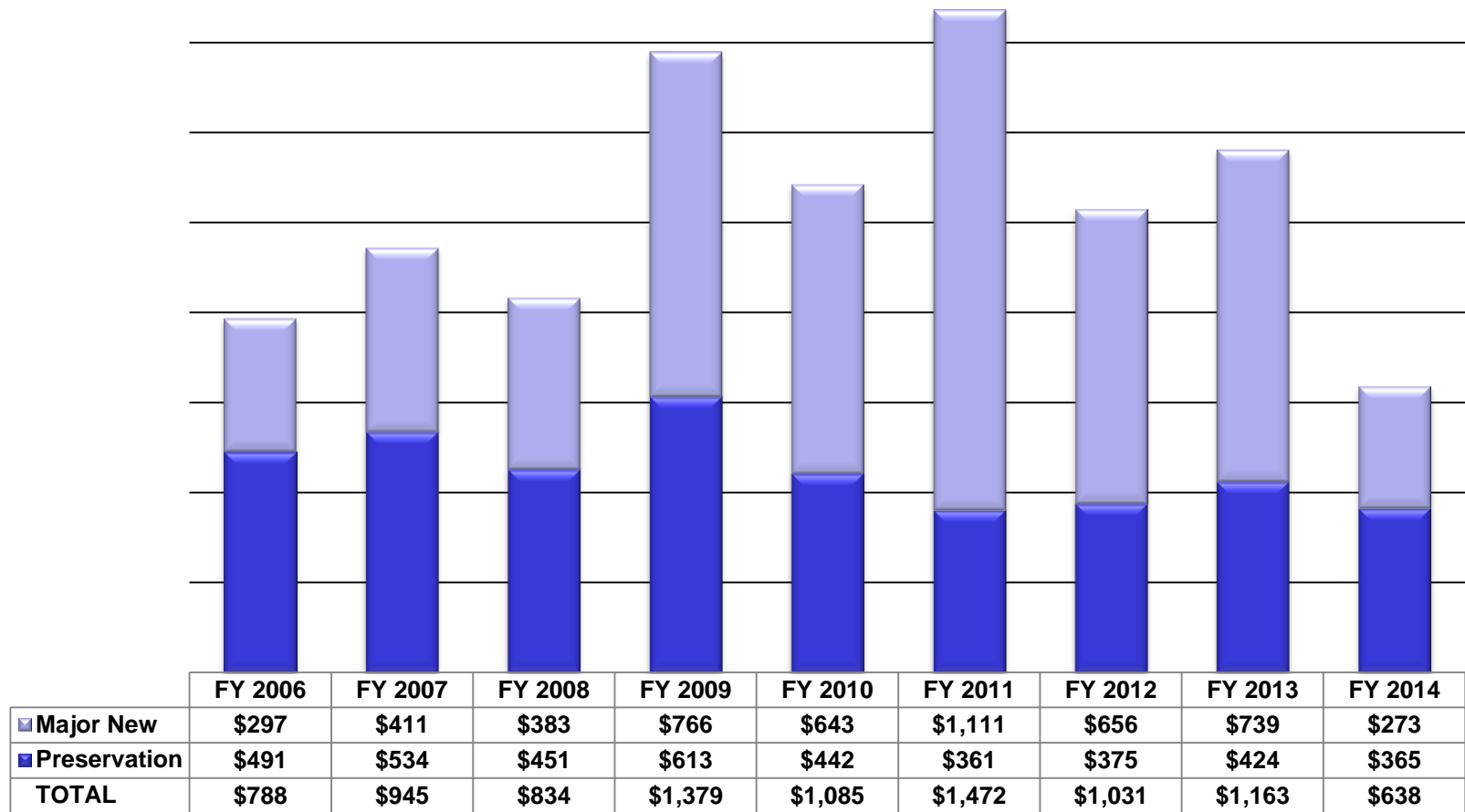
Organization	Award	Project/Program
AASHTO	Project of the Week	Sherman Minton Bridge
AASHTO	Performance Excellence Award	DamageWise
ITE	Public Agency Achievement Award	New Management Philosophy & Strategy
Governor's Public Service Awards	Achievement Award	Hoosier Helper Sponsorships & DamageWise
Indiana Partnership for Transportation Quality	Achievement Award in the over \$2 million Urban Project Category	SR 32/28 Roundabout Project
American Concrete Pavement Association (ACPA), Indiana Chapter	2012 Excellence in Concrete Pavement Awards	Multiple Projects
ACEC of Indiana 2012	National Recognition Award	Accelerate 465
ACEC of Indiana 2012	Grand Project Award	Accelerate 465
ACEC of Indiana 2012	Honor Awards	ITR Viaduct & I-69 Section 4 Environ. & Eng. Assessment Study
ACEC of Indiana 2012	Merit Award	SR 912 Bridge over Indiana Harbor Canal
COSFDA	Presidential Award for Innovation	Stellar Communities
Popular Science Magazine	25th Annual Best of What's New	Milton-Madison Bridge Project



INDOT Investment FY 2006-14

Total Construction Investments per Fiscal Year

Millions



Includes construction, utility relocations and railroad expenditures.



Major Moves Projects

Project	Miles	% Miles Let	Est. \$ CN Cost (m)	Open to Traffic	Next Letting	Final Letting
I-80/94 Interchange	-	100	\$197	Aug. 2011	-	2009
Accelerate 465	11	100	\$423	Dec. 2012	-	2010
US 24 Fort to Port	11	100	\$93	Nov. 2012	-	2010
I-69 Evansville to Crane	67	100	\$700	Nov. 2012	-	2011
Milton-Madison Bridge	1	100	\$104	April 2013	-	2010
US 31 Kokomo	13	100	\$155	Dec. 2013	-	May 2012
SR 25 Hoosier Heartland	36	100	\$327	Dec. 2013	-	July 2012
US 31 Plymouth to South Bend	20	92	\$223	Dec. 2014	Feb. 2013	April 2013
I-69 Crane to Bloomington	27	79	\$400	Dec. 2014	Dec. 2012	Dec. 2012
US 31 Hamilton County	13	16	\$320	Dec. 2015	Nov. 2012	Nov. 2012
Total	199		\$2.9B			



Major Moves

■ Interstate 69

■ Construction: 2008-14

- Sections 1-3: 67 miles
 - Evansville to Crane
 - 100% let
 - CN Cost: \$700 million
 - Open to traffic: Nov. 2012
- Section 4: 27 miles
 - Crane to Bloomington
 - 79% let
 - Est. CN Cost: \$400 million
 - Open to traffic: Dec. 2014



Pigeon Creek, Gibson County.

I-69 Community Day Events

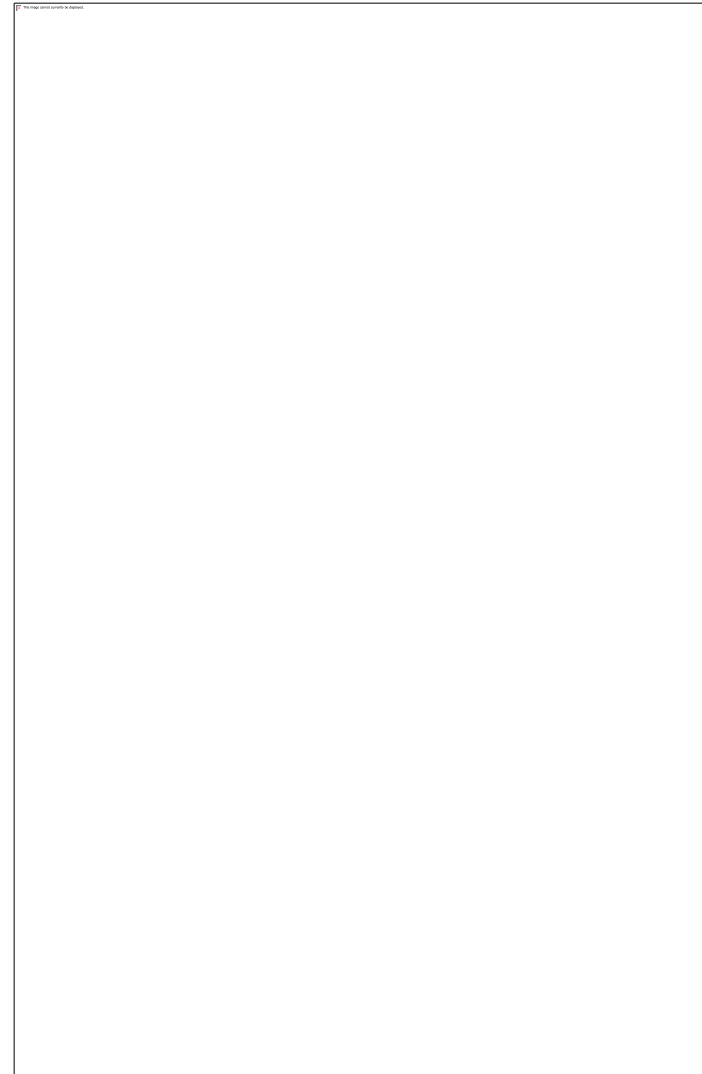
■ **October 20, 2012**

■ Evansville to Crane:

- Greene County
- Daviess County
- Pike County
- Gibson County
- Town of Odon

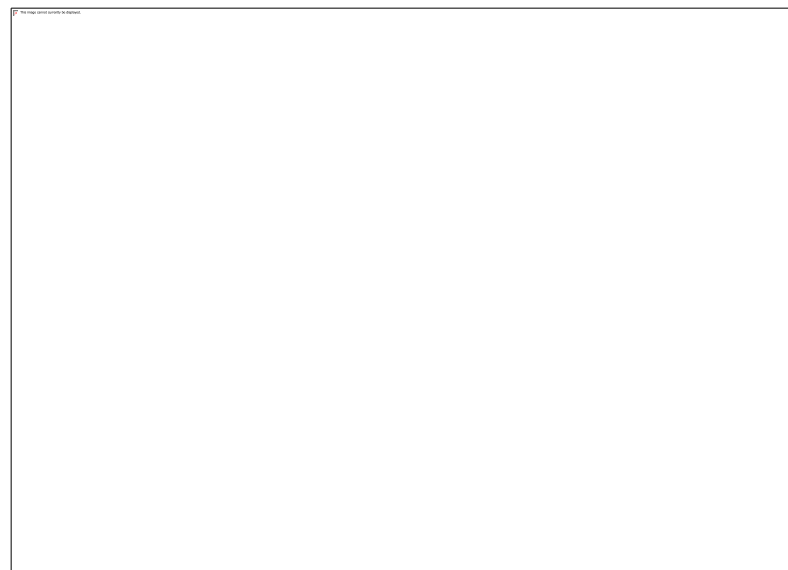
■ Events:

- Opening remarks
- Family activities/contests
- Concerts
- 5K runs/walks
- Classic cars



Major Moves

- **Fort to Port** (US 24)
 - 11 miles
 - Final Letting: Oct. 2010
 - 100% let
 - Open to traffic: Nov. 2012
 - CN Cost: \$93 million



US 24/Fort to Port at Webster Road, Allen County.



Major Moves

■ **Hoosier Heartland** (SR 25)

- 36 miles
 - 100% let
- Final Letting: July 2012
- Ribbon cutting:
 - Oct. 24, 2012
 - 12 miles – I-65 to US 421
- Open to traffic: Dec. 2013
- CN Cost: \$327 million



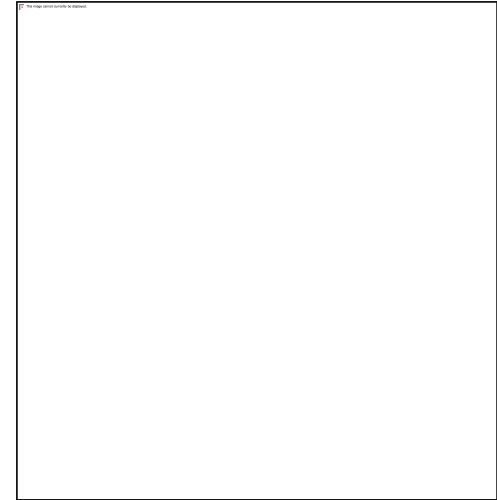
Hoosier Heartland at CR 500 East, Tippecanoe County.



Major Moves

■ US 31 Hamilton County

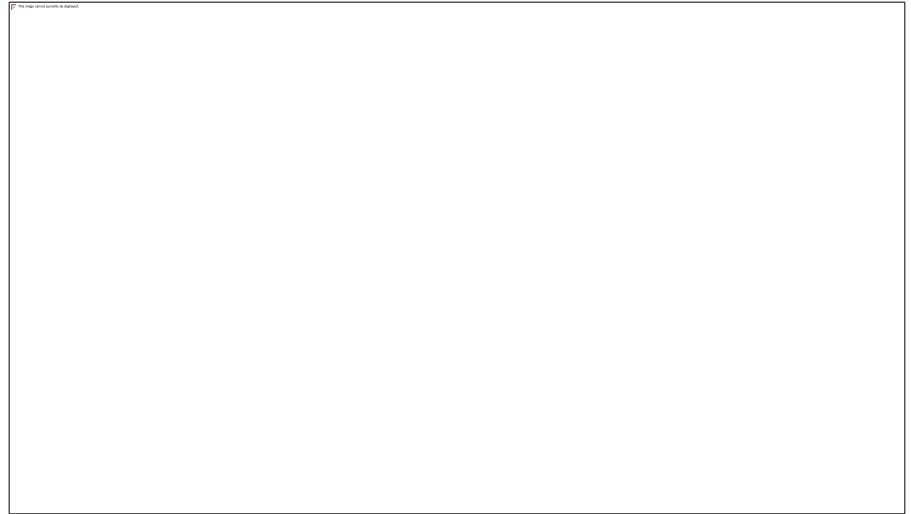
- 13 miles
 - 16% let
- Final letting: Nov. 15, 2012
- Open to traffic: Dec. 2015
- CN Cost: \$320 million



US 31 at 146th Street, Hamilton County.



Milton-Madison Bridge



P3 Projects

■ Ohio River Bridges

- Total Cost: \$2.6 billion
- Federal ROD approval:
June 20, 2012
- Kentucky: Downtown Crossing
- Indiana: East End Crossing
- East End Groundbreaking:
Aug. 30, 2012
- Open to Traffic: 2018



■ Illiana Corridor



Thank You

